



Dorchester Town Council

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You are summoned to a Meeting of the Dorchester Town Council in the Council Chamber, Municipal Buildings, Dorchester on Tuesday 24 January at 7.00pm, to conduct the following business: -

1. Apologies & Minutes

To read, confirm and sign the Minutes of the meeting of the Council held on 29 November 2016 (page 3).

2. Presentations, Communications, Questions and Motions

- a) To receive a short verbal update on matters arising at the Youth Council
- b) To receive a short presentation from Daniel Cadisch of Dorchester Citizens Advice Bureau
- c) To receive a short presentation from Alan Rose of the Weymouth Iron Man event regarding arrangements for their event in 2017
- d) To receive communications from the Mayor and the Town Clerk
- e) To receive questions from Members in accordance with Standing Order 12(3).

3. Updates from Partner Authorities

- a) Verbal update from a Dorset County Council Ward Member (Councillor R. Biggs)
- b) Verbal update from a West Dorset District Council Ward Member (Councillor D. Taylor)

4. Minutes of Committees

To receive and consider the Minutes of the following Committees:

Planning & Environment Committee	5 December 2016 Page 6
Planning & Environment Committee	3 January 2017 Page 13
Management Committee	10 January 2017 Page 18
Policy Committee	17 January 2017 Page 26

5. Calendar of Meetings

To approve the Calendar for 2017-18

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Town Clerk 18 January 2017

Public Speaking at the Meeting

The Chairman has discretion to allow members of the public to speak at the meeting. If you wish to speak please ask the Chairman before the meeting starts. We ask speakers to confine their comments to the matter in hand and to be as brief as is reasonably possible.

Member Code of Conduct: Declaration of Interests

Members are reminded of their responsibility to disclose appropriate pecuniary or non-pecuniary interests. A Member who declares a pecuniary interest must leave the room unless a dispensation has been granted. A Member who declares a non-pecuniary interest may take part in the meeting and vote.

A Democratic Half Hour, which offers an opportunity for members of the public to address the Council, will commence at the conclusion of the Council meeting.

Dorchester Town Council

Meeting of the Dorchester Town Council

29 November 2016

Present: Mayor T. Harries and Councillors B. Armstrong-Marshall, R. Biggs, A. Chisholm, G. Duke, J. Hewitt, S. Hosford, G. Jones, S. Jones, T. Jones, A. Lyall, R. Potter, M. Rennie, K. Rice, P. Stein and D. Taylor.

Also: Reverend Canon T. Woodhouse, the Mayor's Chaplain, Sergeant G. Want of Dorset Police, Mr. Andrew House of DCH Charitable Trust

Apologies: Councillors C. Biggs and F. Kent-Ledger.

35. Minutes

The minutes of the meeting of the Council held on 27 September 2016 were confirmed and signed by the Mayor as a correct record.

Councillor R. Biggs provided an update on Syrian refugees. Of 54 places allocated to Dorset County Council to manage, 12 refugees aged under 18 had arrived, although most had chosen to reside outside the county, continuing to receive support from DCC Social Workers. It was anticipated that the first refugee families would arrive in Dorset during December.

36. Communications and Questions

Sergeant Ged Want of the Dorchester Neighbourhood Police Team addressed the meeting regarding local policing and crime issues. Overall crime levels were down, although cases of anti-social behaviour had increased; shoplifting remained the highest caseload. Typically 100-150 crimes were reported each month in the town. Recent initiatives included responding to anti-social behaviour in Holmead Walk and work to tackle drug networks operating in the town. Sergeant Want provided responses to questions regarding the 101 service and the collection of the crime statistics.

Andrew House of the Dorset County Hospital Charity Appeal addressed the Council regarding the fundraising effort to raise £1.75 Million to improve services for cancer patients in the Dorchester area.

The Mayor presented a small gift on behalf of the Town Council as a sign of the Council's appreciation to John Hallett, who retired as Mace Bearer in May 2016 having served in the role for over 13 years.

The Mayor highlighted a busy autumn, with the visit of HM Queen Elizabeth II, the Council's Service of Unity, and Remembrance Day services taking place. He noted the celebration of the Chamber of Commerce 100th anniversary and congratulated the Town Crier on achieving

the distinction of winning the National Championship for the ninth time. He looked forward to the Christmas events. Finally he reported the death of Mrs Gladys Gundry, who had been Mayoress to Wally Gundry in 2001.

A councillor asked that the BBC be reminded that Poundbury is part of Dorchester, not a separate village or town.

37. Updates from Partner Authorities

Councillor T. Jones provided an update of recent work at Dorset County Council, covering progress in creating additional school capacity, the disposal programme for redundant DCC buildings and a significant programme of highway works, largely resulting from the DTEP initiative.

In providing a verbal update regarding the work of West Dorset District Council Councillor R. Potter highlighted the largely inwardly focused nature of the work at present, including local government reorganisation, partnering with North Dorset and preparation for new governance arrangements resulting from the May 2016 referendum. Strategic work at present included the commencement of consultation regarding the Local Plan review, the work of the S106 Panel to allocate £2.0M of accumulated Recreation funds and testing the market for the future development of Charles Street. He also noted the recommended transfer of the TIC to the Library.

He responded to questions regarding levels of District Council reserves and the likelihood of their use to benefit West Dorset residents prior to local government reorganisation and the potential this might create to support affordable housing.

38. Planning and Environment Committee – 3 October 2016

It was proposed and seconded that the minutes of the meeting be adopted.

Resolved

That the minutes of the meeting of the Planning and Environment Committee held on 3 October 2016 be adopted.

39. Planning and Environment Committee – 7 November 2016

It was proposed and seconded that the minutes of the meeting be adopted.

Resolved

That the minutes of the meeting of the Planning and Environment Committee held on 7 November 2016 be adopted.

33. Management Committee – 15 November 2016

It was proposed and seconded that the minutes of the meeting be adopted. It was noted that Minute 36 was a resolved item of the Committee.

Resolved

That the minutes of the meeting of the Management Committee held on 15 November 2016 be adopted.

34. Policy Committee – 22 November 2016

It was proposed and seconded that the minutes of the meeting be adopted.

Resolved

- a) That the Annual Return for 2015-16, including the certificate of BDO, is approved
- b) That up to £60,000 of savings arising from transferred responsibilities associated with maintaining and cleaning The Walks are used to improve the public realm on The Walks and in South Street, with an audit of public realm that requires improvement to be submitted to a future meeting
- c) That the Town Council does not wish to advocate that Dorchester should be included within the National Park boundary at this time, but that the progress of the proposal should be monitored
- d) That, with regard to the Risk Register
 - a. The assessed high level strategic and operational risks, as amended, be noted and approved
 - b. The strategic, operational and opportunity risk registers, as a whole, be approved
- e) That the minutes of the meeting of the Policy Committee held on 22 November 2016 be adopted.

The Council rose at 8.00 pm.

Mayor

Following the meeting, during an open democratic session a residents commented on the level and quality of consultation being carried out by the public sector at present.

Dorchester Town Council

Planning and Environment Committee

5 December 2016

Present: Councillors C. Biggs, A. Canning, J. Hewitt, S. Hosford (Chairman), F. Kent-Ledger, T. Loakes, R. Potter and M. Rennie

Apologies: Councillors R. Biggs, T. Harries, S. Jones and T. Jones

Also Present: Councillor G. Duke

48. **Declaration of Interest**

Councillor Potter stated that as a member of WDDC's Planning Committee, he would keep an open mind on the planning applications and consider all information available at each stage of the decision process. He would take part in the debate but not vote on planning applications at this meeting.

49. **Minutes**

The Minutes of the meeting of the Committee held on 7 November 2016 were confirmed and signed by the Chairman as a correct record.

50. **Review of the West Dorset and Weymouth & Portland Local Plan**

The Town Clerk presented his report and advised the Committee that officers needed a steer on how the Council wished to respond to the upcoming consultation on the review of the West Dorset and Weymouth & Portland Local Plan, particular points for Members to consider were contained within the report. Consideration needed to be given as to whether the Town Council wished to challenge any parts of the Local Plan or influence local planning policy through a Neighbourhood Plan. Either option would require specialist advice and support and there was a budget allocation for this.

Following the presentation by the WDDC officers, the Committee would be asked for its recommendation on the direction the Town Council should take.

51. **Review of the West Dorset and Weymouth & Portland Local Plan**

Hilary Jordan, Corporate Manager – Planning (Community and Policy Development) and Trevor Warrick, Spatial Policy and Implementation Manager for WDDC gave a powerpoint presentation on the District Council's review of the West Dorset and Weymouth & Portland Local Plan.

They spoke about the background to the adoption of the Plan, the requirement for additional housing numbers, the constraints for the development of Dorchester, the evidence required to support the review, proposed site options for the consultation and the consultation process itself. Particular emphasis was given to the comments made by the Local Plan Inspector and the direction he had given to WDDC for its review of the Plan.

Members raised a number of points including the various infrastructure requirements for future development, the credibility of the evidence used by the Local Plan Inspector and the

possibility of expansion of other towns across the Local Plan area. They also asked about the potential benefits and challenges of the Town Council undertaking a Neighbourhood Plan.

The Committee was advised that it could be complicated to produce a Neighbourhood Plan for a town that was already identified to provide housing development through the Local Plan, although the process itself could be positive in terms of community engagement. Locally, Gillingham was a town in a similar position. An important consideration was what the Town Council wanted to achieve from a Neighbourhood Plan.

In view of the time taken over this item, the Committee did not want to rush its decision on the action to be taken by the Town Council, plus there were a number of public attending for further agenda items, therefore it was agreed to continue consideration of this item at the end of the meeting, time permitting.

The Chairman thanked the WDDC officers for their useful presentation and they offered more advice or to attend further meetings if needed through the consultation period.

52. **Requests for Additional Parking Restrictions**

The Community Highway Officer Dorchester, Dorset County Council attended the meeting to give advice on the requests received for additional parking restrictions. He reported that DCC had £50,000 to cover all costs of new Traffic Regulation Orders for 2017/18.

a) Queen's Avenue

The Community Highway Officer had reviewed the request for an additional stretch of double yellow lines and considered, from the standard scoring scheme that this request did not score very highly and therefore, with the resources available, it was extremely unlikely to be delivered.

Several local residents addressed the Committee explaining the incidents they had witnessed and expressing their extreme concerns for the safety of young schoolchildren crossing the road at the problem point. The most recently installed double yellow lines appeared to have exacerbated the situation and the traffic in the road was creating a dangerous situation. They considered that child safety should take precedence over any other factors.

The Community Highway Officer did not consider that additional double yellow lines would solve the problems and suggested that an option to resolve the situation would be for the residents affected to pay for access protection markings. He answered questions about the rationale for the original double yellow lines being installed and commented on finance and safety issues.

Members discussed the points raised and agreed on balance that the local residents in the affected area should consider paying to have access protection markings installed in front of their driveways in the first instance.

Resolved:

That the Town Council did not support the request from a group of

Queen's Avenue residents for a stretch of additional double yellow lines (from Nos. 37 to 47).

b) Duke's Avenue

The Community Highway Officer explained that the request for a residents' parking permit scheme was different to a request for parking restrictions marked on street. DCC was currently undertaking a study into parking issues across the town with the aim of making improvements through a town wide parking strategy that could include controlled parking zones. There was a possibility that this could be implemented in advance of local councils moving to a unitary authority but in the meantime DCC would not be considering requests for individual schemes and he quoted the Monmouth Road area request as an example.

Local residents explained the problems in the area and had noted that the situation was getting progressively worse. They had collected signatures from another 40 residents in the area supporting the request for a residents' parking permit scheme.

The Committee appreciated DCC's position but considered that it should be made aware of the request from Duke's Avenue area residents and of the Town Council's support for this scheme to improve the parking situation for them. It was appreciated that there was further work to be done to refine a final scheme but this outline scheme should be added to the Town Council's priority list for 2017/18. It was suggested that residents involve ward councillors with progressing a final scheme.

c) Louise Road

The Town Council had received a request for parking restrictions in a stretch of Louise Road and the Community Highway Officer advised that from the standard scoring scheme this request did not score very highly and therefore, with the resources available, it was extremely unlikely to be delivered. Additionally, from the evidence provided, it was unclear how the restriction requested would address any parking problems.

The Committee considered the request and, taking into account their knowledge of the area and the advice of the Community Highway Officer, they did not support the request.

Resolved:

That the Town Council did not support the request from local residents for limited waiting parking restrictions on a stretch of Louise Road, from its junction at Maud Road to a point 139.48 metres from that junction.

53. Traffic Regulation Order Requests

Further to Minute 52/16, the Committee agreed their priority order for requests to Dorset County Council for additional parking restrictions/schemes for 2017/18.

Resolved:

That Dorset County Council be advised that the Town Council's priority list for consideration of additional parking restrictions/schemes for 2017/18 is:

- i) Double yellow lines to be put on the following junctions:

- a) Rothesay Road/ South Court Avenue;
 - b) Ashley Road/Monmouth Road; and
 - c) Culliford Road South/Monmouth Road.
- ii) A residents' parking permit scheme for: Monmouth Road/Ashley Road/Cromwell Road/Alfred Road/Culliford Road (South) and the stretch of Rothesay Road between Monmouth Road and South Court Avenue. The scheme to allow limited short term parking, at suitable times, to ensure that parking for residents is protected.
- iii) A 20mph speed limit to be introduced in Monmouth Road.
- iv) A draft residents' parking permit scheme for the Duke's Avenue area (full extent of area to be confirmed but including sections of South Walks Road, Icen Way and Fordington Green).

54. **DTEP: Damers Road/Williams Avenue Junction Improvements Proposed Traffic Regulation Order (Revised)**

The Committee Clerk detailed the revised Traffic Regulation Order, explaining that parking between the now unused bus stop under Dorchester West Station railway bridge and the chip shop would be unaffected and the bus stop would be incorporated back into the highway.

Resolved:

That Dorset County Council be advised that the Town Council supports the DTEP: Damers Road/Williams Avenue Junction Improvements Proposed Traffic Regulation Order (Revised).

55. **Planning Applications**

The Committee considered the planning applications referred to the Council for comment by West Dorset District Council.

With regards to planning application WD/D/16/002361, the developer addressed the Committee outlining the application and confirming that there would be no A3 use on the site. Additionally, a member of the local residents' group that had previously objected to earlier applications for the site advised that, following consultation, the group now had no objection to the scheme.

Resolved

That West Dorset District Council be notified of the comments agreed on the various planning applications as set out at Appendix 1 to these minutes.

57. **Standing Orders**

In accordance with Standing Order 3. u), it was

Resolved

That the meeting would continue beyond 2 hours duration.

58. **British Telecom Consultation on the Removal of Public Payphones**

The Committee considered BT's proposal to remove the public payphones at Fordington Cross and Wessex Road. There were concerns about the removal of the payphone at Fordington Cross (DT1 1LD) due to the proximity of two youth centre facilities and a vulnerable youths' hostel. Additionally, from the information provided there still seemed to be reasonable usage of this payphone.

Resolved

That West Dorset District Council be advised that the Town Council does not support the removal of the public payphone at Fordington Cross (DT1 1LD) due to the proximity of two youth centre facilities and a vulnerable youths' hostel. Additionally, there still seemed to be reasonable usage of this payphone.

59. **Decisions on Planning Applications**

The Committee noted the decisions made by West Dorset District Council on planning applications, withdrawn applications and others of note.

60. **Review of the West Dorset and Weymouth & Portland Local Plan**

Further to Minutes 50/16 and 51/16, the Committee agreed that the Town Clerk should be asked to arrange a special informal meeting of the Council, as soon as possible, to discuss how the Town Council should respond to WDDC's review of the West Dorset and Weymouth & Portland Local Plan and to consider if the Town Council should commission a Neighbourhood Plan. Additionally, consideration should be given to engaging a specialist to assist the Town Council with progressing either course of action.

It was suggested that contact be made with Gillingham Town Council to ask for any information or advice that they could offer if the Town Council was to pursue the Neighbourhood Plan option.

Resolved:

That the Town Clerk be asked to arrange a special informal meeting of the Council, as soon as possible, to consider the Town Council's response to WDDC's review of the West Dorset and Weymouth & Portland Local Plan, whether to commission a Neighbourhood Plan and whether the Council needed to engage specialist support for either.

Chairman

Dorchester Town Council

Planning applications considered by the Planning and Environment Committee on 5 December 2016

1. **91-93 HIGH STREET FORDINGTON, DORCHESTER, DT1 1LD - WD/D/16/002093 + WD/D/16/002094**
 Replace wooden doubled glazed windows with UPVC
 No objection

2. **BENNETTS COURT PRIVATE CAR PARK, COLLITON STREET, DORCHESTER - WD/D/16/002456**
 Variation of condition 1 of planning approval WD/D/14/000474 - to make changes to car parking layout and move garden boundary fence to create turning area
 No objection

3. **LIDL, THE GROVE, DORCHESTER - WD/D/16/002149**
 Erect internally illuminated totem sign
 Recommend refusal. The Committee considered that the proposed sign was contrary to Policy ENV14. of the West Dorset and Weymouth & Portland Local Plan in that by reason of its size, use of modern materials and illumination it would be detrimental to the local landscape and historic character of the Dorchester Conservation Area. Additionally the sign would not be compatible with the site's surroundings in terms its proportions and design and it would visually dominate the street scene and be harmful to the visual amenity of the Dorchester Conservation Area. The proposal would also be contrary to ENV 4. and advice within the NPPF.

4. **FLAT 5, PALACE COURT, DURNGATE STREET, DORCHESTER, DT1 1EU - WD/D/16/001727**
 Replacement of two front windows on the second floor from wood to UPVC
 Dorchester Conservation Area
 No objection

5. **3 MILLERS CLOSE, DORCHESTER, DT1 1SS - WD/D/16/002410**
 Change of use from B8 to Sui-Generis (car sales showroom). Remove the existing facade and replace with curtain walling/panelling on the front and both sides. Demolish existing side extension and alter roadside boundary treatments, re-surface car park & annexation of the adjacent car park.
 No objection

6. **SUITE F, GEORGIAN HOUSE, TRINITY STREET, DORCHESTER, DT1 1UB - WD/D/16/002482**
 Change of use from Office Use (Class B1(a)) to a dwellinghouse (Class C3)
 No objection

7. **82 MELLSTOCK AVENUE, DORCHESTER, DT1 2BH - WD/D/16/002083**
 Change of use to A3 & A5 use class. To open coffee shop/cafe and also sell take-away coffee & sandwich/rolls
 No objection

8. **25 SOUTH COURT AVENUE, DORCHESTER, DT1 2BY - WD/D/16/002416**
Erection of rear extension to form garden room & bedroom. Modified design of previous approvals WD/D/14/000993 & WD/D/14/002679
No objection

9. **56 CELTIC CRESCENT, DORCHESTER, DT1 2TA - WD/D/16/002246**
Erect timber fence
No objection

10. **28 ROTHESAY ROAD, DORCHESTER, DT1 2DU - WD/D/16/002226**
Front porch. Two storey side extension forming playroom to ground floor with 2 bedrooms & shower room to first floor. Single storey rear extension forming kitchen/dining and office.
No objection

11. **SITE 2.22 WEST OF CORSTON STREET, BRIDPORT ROAD, POUNDBURY - WD/D/16/002361**
Create 1no. commercial unit and 30no. residential units arranged in seven blocks with associated garages, parking & landscaping
No objection. The Committee were pleased to see that, following two withdrawn planning applications for the site, the developer had carried out meaningful consultation with the local residents' group and that a scheme had now been achieved that was acceptable to all.

Additional Applications

12. **30 TRINITY STREET, DORCHESTER, DT1 1TT - WD/D/16/002538 (Advertisement)**
Restaurant Logos fixed to Signage Panel above Shop Front & Roundel to entrance door.
Vinyl lettering.
No objection

13. **AGRICULTURE HOUSE, ACLAND ROAD, DORCHESTER, DT1 1EF - WD/D/16/002407 Listed Building Consent**
Demolition of load bearing walls and alterations to form an open plan office
No objection subject to the Conservation Officer being satisfied with the application.

Dorchester Town Council

Planning and Environment Committee

3 January 2017

Present: Councillors T. Harries, J. Hewitt, S. Hosford (Chairman), S. Jones, T. Jones, F. Kent-Ledger, T. Loakes, R. Potter, M. Rennie and D. Taylor

Apologies: Councillors C. Biggs and R. Biggs

Also Present: Councillor G. Duke

61. Declaration of Interest

Councillors S. Jones and Potter stated that as members of WDDC's Planning Committee, they would keep an open mind on the planning applications and consider all information available at each stage of the decision process. They would take part in the debate but not vote on planning applications at this meeting.

Councillors Kent-Ledger and Rennie both declared a personal interest in planning application WD/D/16/002597 as the applicant was Councillor Rennie's neighbour.

62. Minutes

The Minutes of the meeting of the Committee held on 5 December 2016 were confirmed and signed by the Chairman as a correct record.

63. WDDC's Review of the West Dorset and Weymouth & Portland Local Plan

The Town Clerk summarised the issues relating to WDDC's review of the West Dorset and Weymouth & Portland Local Plan and he put forward options for Members to consider in drawing up the Town Council's response to the consultation. The response needed to be focussed on the areas that were important to the Town Council and there were financial resources already allocated for professional support if required.

After some discussion, the Committee agreed that there would be no advantage in challenging the numbers within the Plan and that further development in the Dorchester area was inevitable and would benefit the economy of the town. There were concerns about the impact of growth on the Town's infrastructure and Members considered that this would be a key issue in the Town Council's response.

It was agreed that the Town Council should make contact with other local parish councils, look at partnership working with the Civic Society and liaise with the District Council, particularly in regard to their preferred sites.

It was also agreed that the Town Council should engage professional help to inform the Town Council in drawing up its consultation response and that a Working Group be formed to identify exactly what advice and support the Town Council needed and the brief for the professional help.

Resolved

That a Working Group of the Chairman, Vice-Chairman, the Mayor and Councillor Kent-Ledger, meet as soon as possible to draw up the specification of the Town Council's requirements for its response to the consultation on WDDC's review of the West Dorset and Weymouth & Portland Local Plan and also the brief for the professional help to be employed to advise the Town Council.

64. Parking adjacent to Max Gate

Councillors S and T Jones declared a personal interest in this item as they live in Syward Road.

Councillor S Jones was pleased that the increased opening of Max Gate was a success but this had led to a number of parking problems for residents in the immediate area, which she detailed, and she put forward some suggestions for improvements in Came View Road.

Neil Johnson, National Trust Building Surveyor, addressed the Committee and explained the proposals for a car park in Max Gate's paddock, which would remain multi use. He accepted that this proposal had taken some time to progress but the funding was now in place. The plans were in their final stages and some statutory consultee responses were still awaited. If planning approval was granted, the National Trust would start work straight away with the aim of completing the work by June.

The Committee considered that the proposed car park was a great improvement and appreciated the work put in to this.

65. Planning Applications

The Committee considered the planning applications referred to the Council for comment by West Dorset District Council.

Resolved

That West Dorset District Council be notified of the comments agreed on the various planning applications as set out at Appendix 1 to these minutes.

66. Decisions on Planning Applications

The Committee noted the decisions made by West Dorset District Council on planning applications, withdrawn applications and others of note.

67. Urgent Item

Following a request from a Member, it was agreed that the Committee would consider the Town Council's Internally Illuminated Shop Signage Policy at their next meeting.

Chairman

Planning applications considered by the Planning and Environment Committee on 3 January 2017

1. **DEFRA, GOVERNMENT BUILDINGS, PRINCE OF WALES ROAD, DORCHESTER, DT1 1PY - WD/D/16/002503**
 No objection. However, the Committee supported the comments made by the Design & Conservation Officer and the Tree Officer in regards to the landscaping of the site. Also the Committee requested that restrictions be put on the operating hours of the premises, to be in line with the other printing businesses in the immediate area to protect the amenity of local residents. There was also a request that the stone wall to the front/north boundary of the site (facing Prince of Wales Road) be retained.

2. **15 ALINGTON ROAD, DORCHESTER, DT1 1NS - WD/D/16/002597**
 No objection.

3. **33 EDDISON AVENUE, DORCHESTER, DT1 1NX - WD/D/16/002554**
 No objection.

4. **35 EDDISON AVENUE, DORCHESTER, DT1 1NX - WD/D/16/002553**
 No objection.

5. **H M PRISON DORCHESTER, 7 NORTH SQUARE, DORCHESTER, DT1 1HY - WD/D/16/002697 + WD/D/16/002698**
 Change of use of the main cell blocks & gatehouse to residential accommodation (use class C3) (60 units) with an interpretation space in the gatehouse. Construction of new residential blocks & residential terrace (use class C3) (128 units) & associated landscaping and car parking. Demolition of a number of non-Listed buildings. Alterations to public realm & highways in North Square and The Bow.
 No objection.
 The Committee supported the changes made to the previous application in respect of the changes to incorporate a terrace of houses, with a greater variety of massing, facing North Square with these buildings being set further north to increase the distance between the proposals and the existing dwellings on North Square. Members recognised the work undertaken by the developer to address previous concerns raised by local residents in these regards.
 It also supported the proposal to introduce hips into both ends of each of the three pitched roof bays to all four residential buildings to reduce the massing relative to the Victorian cell block.
 There were concerns about the proposal to build a new 2 ½ storey building on land to the west of North Square and the Committee supported the comments made by Principal Inspector of Historic Buildings and Areas, Historic England:
 ‘...reservations about the excessive scale and massing of the land adjacent to the existing cottage (currently in restaurant use) on the west side of North Square.our suggestion was for a building at a scale less (or perhaps equal to) the adjacent cottage/restaurant. This would provide the necessary degree of enclosure to North Square, but still allows views of the prison walls and buildings above; achieving a layered townscape view which could

enhance the character and appearance of the conservation area. This is not achieved by the current proposals; the supplied wireline views demonstrate the proposed house here would block views to the prison site.

Recommendation:

We recommend that the design of the proposed building on the north side of North Square is refined to deliver a more effective presence in the townscape, acting as a gateway to the restored prison complex and signposting its presence. However we recommend that the scale and massing of the proposed building to the west side of North Square is reduced, in order to allow views of the restored prison complex beyond.'

6. **FLAT 4, PALACE COURT, DURNGATE STREET, DORCHESTER, DT1 1EU - WD/D/16/002476**
Replacement of Existing Timber Windows with uPVC No objection.
7. **2 COLLITON STREET, DORCHESTER, DT1 1XH - WD/D/16/002475**
Internal and external alterations, repair and restoration works No objection.
8. **78 MELLSTOCK AVENUE, DORCHESTER, DT1 2BQ - WD/D/16/002549**
Erect two storey extension
No objection but if the application was to be approved, the Committee requested that a planning condition be added restricting the occupation of the building for purposes which form an integral part of the planning unit known as 78 Mellstock Avenue.
9. **14 MELLSTOCK AVENUE, DORCHESTER, DT1 2BE - WD/D/16/002685**
Extend garage on ground floor, and first floor extension No objection.
10. **6 LORNE ROAD, DORCHESTER, DT1 2LQ - WD/D/16/002684**
New main entrance porch No objection.
11. **6 MELLSTOCK AVENUE, DORCHESTER, DT1 2BE - WD/D/16/002630**
Erect main entrance porch and two storey rear extension
The Committee considered that it was not possible to comment on this application as plans of the north elevation of the property that fronted Mellstock Avenue and that would show the detail of the main entrance porch were not available to view on DorsetForYou.
A ward councillor had previously raised this point with the Planning Authority.
12. **GARAGE BLOCK AND FORECOURT, WHITFIELD ROAD, DORCHESTER - WD/D/16/002572**
Demolition of existing garages and erect five flats over nine garages with pedestrian link through to St John Way with associated hard landscaping and parking No objection.
13. **3 DARTMEET COURT, POUNDBURY, DORCHESTER, DT1 3SH - WD/D/16/002650**
Rear single storey lean to extension forming living area with wood burner. Part conversion of ground floor garage to form kitchenette & shower room.
Recommend refusal. The Committee considered that this proposal was against the spirit of the original Poundbury Development Brief (Supplementary Planning Document) and would cause the loss of a potential work space and garage. The scale of the building would no

longer reflect the purpose for which it was originally proposed and therefore would be contrary to Policy ENV. 12 of the Weymouth & Portland and West Dorset Local Plan. If the application was to be approved, the Committee requested that a planning condition be added restricting the occupation of the building for purposes which form an integral part of the planning unit known as 3 Dartmeet Court.

14. **SECTOR 3.62 A & B CROWN HALL, CROWN SQUARE, POUNDBURY - WD/D/16/002842**

Approval of reserved matter layout of outline planning permission 1/D/12/000082 - Erect 505 dwellings, 6,254 sq. m. of commercial floorspace together with associated garages, roads, accesses and open space. Reserved matters pursuant to outline planning permission 1/D/09/001363

No objection.

Dorchester Town Council

Management Committee

10 January 2017

Present: The Mayor (Councillor T. Harries) and Councillors G. Duke, S. Jones, A. Lyall, M. Rennie and K. Rice (Vice-Chairman – in the Chair).

Apologies: Councillors C. Biggs, A. Canning, J. Hewitt, F. Kent-Ledger, R. Potter and D. Taylor.

43. Minutes

The Minutes of the Meeting of the Committee held on 15 November 2016, adopted by Council on 29 November 2017, were taken as read and were confirmed and signed by the Chairman as a correct record.

44. Management Arrangements

The Committee considered a report from the Outdoor Services Manager updating it on the work undertaken and the achievements made by the Outdoor Services Team since the last meeting of the Committee.

The Outdoor Services Manager responded to Member's detailed questions. The Committee also wished to thank all those involved with the Borough Gardens Carol Service and for the putting up and taking down of the Christmas decorations and Christmas tree in the town.

Resolved

That the Outdoor Services Team update be noted.

45. 2017-2018 Estimates

The Committee considered a report by the Town Clerk which incorporated draft Estimates for 2017-18 in respect of Allotments, Cemeteries, Cultural and Twinning Municipal Buildings and Parks Gardens and Open Spaces. The report also included details regarding Reserves and the main changes which affected the proposed budget. The Deputy Town Clerk responded to Members detailed questions.

Members noted that £18,000 had been provisionally included for Special Items and the report included a long list of items based on service needs and also those items which had previously been identified as a priority. The Committee agreed those items it wished to fund from Special Items.

The Committee noted that surplus funds were proposed to be added to the Corporate Projects reserve due to the unknowns of Local Government Reorganisation and service cuts

by other local authority tiers. In respect of Local Government Reorganisation Members felt that it was important to give timely consideration as to the implications for this Council and the services that might be seeking to be devolved.

Resolved

- (1) That the Policy Committee be informed that the draft Estimates for 2017-18 be approved so far as this Committee is concerned including the Special Items as set out below:-
 - Compost bins - £3,000.
 - Borough Gardens – Safety Surfacing for the play area water feature - £13,000.
 - WW1 Commemorations - £2,000.
- (2) That full Council be requested to consider holding a special Council meeting to discuss Local Government Reorganisation in respect of the implications it may have for this Council.

46. **Review of Charges**

(a) Municipal Buildings

Members noted that the Municipal Buildings charging structure had been simplified the year before last and the new system had so far proved successful. Only a few commercial bookings paid the top level fee and it was therefore considered unnecessary to increase the fee structure for 2017-18.

Resolved

That the Municipal Buildings charges be not increased in 2017-18.

(b) Recreation Facilities

The Committee considered a report setting out proposed revised charges for the Council's recreation facilities as from 1 April 2017.

Resolved

That the various charges for the use of recreation facilities be as set out at Appendix 1 with effect from 1 April, 2017.

(c) Borough Gardens House and Weymouth Avenue Pavilion

Members noted that it was not proposed to increase the charges for the hire of the Borough Gardens House Community Room and Weymouth Avenue Pavilion in 2017-18 as it was considered that doing so would be detrimental to future bookings.

Resolved

That the Borough Gardens House Community Room and Weymouth Avenue Pavilion charges be not increased in 2017-18.

(d) **Cemetery Fees**

The Committee considered setting out various proposed charges in respect of Dorchester, Fordington and Poundbury Cemeteries as from 1 April 2017.

Resolved

That the charges in respect of Dorchester, Fordington and Poundbury Cemeteries be as set out in Appendix 2 with effect from 1 April 2017.

47. Dorchester Sports Centre

Members were informed that as part of its contract for the operation of the sports centre, 1610 Ltd needed to convene a stakeholder group which brought together key partners and other local bodies to help guide the operation and identify opportunities for joint projects. The terms of reference for the stakeholder group had recently changed and it had been agreed to invite the Town Council to nominate a Member to sit on the group.

Membership of the group currently included Councillors Molly Rennie and Stella Jones from West Dorset District Council and Councillors Richard Biggs and Trevor Jones from Dorset County Council.

The Committee felt that it would be beneficial for the nominated representative to be a Town Councillor only.

Resolved

That full Council be asked to nominate a Member to the Stakeholder Group at its next meeting.

48. Democracy Day 2016

Members considered the notes of the Democracy Day for Middle School children held on 10 November 2016. The notes set out the priorities identified by the young people and various comments on other matters which were considered during the day.

The Committee agreed that the ideas generated by the young people should be supported. Members particularly supported the idea of a suggestion box for the town Council offices and a young persons newsletter.

Resolved

That the ideas identified at Democracy Day by the young people should be supported.

49. **Julia's House**

The Committee considered a grant application from Julia's House requesting that the Council consider offering a grant towards the cost of hiring the Corn Exchange for a music event.

Resolved

That a grant of £180 be offered to Julia's House.

50. **Women's Action Network Dorset**

The Committee considered a grant application from Women's Action Network Dorset requesting that the Council consider offering a grant towards the cost its annual Dorset Women's Day event.

Resolved

That a grant of £150 be offered to WAND.

(Councillor M Rennie declared a non-pecuniary interest in respect of the above matter.)

51. **Life Education Wessex**

The Committee considered a grant application from Life Education Wessex requesting that the Council consider offering a grant towards the cost of delivering a health programme to children at St Osmund's Middle School.

Resolved

That a grant not be awarded in this instance.

52. **Town Crier Competition**

Further to Minute No. 39 the Committee had before it an income and expenses statement in respect of the Town Crying competition which had been held in Dorchester. It was noted that the event had expenses, after income, of £158.50.

Resolved

That a grant of £158.50 be offered to the Town Crier subject to the receipts being received.

53. Cemetery Matters

(a) Exclusive Right of Burial and Interments and Burial of Ashes

The Committee had before it a report with details of the Grants of Exclusive Right of Burial for grave spaces and the number of interments and burials of ashes together with South Chapel usage at Dorchester Cemetery, since the last meeting of the Committee.

Resolved

That the report on the Grants of Exclusive Right of Burial and Interments and Burial of Ashes since the last meeting of the Committee be noted.

(b) Headstones and Inscriptions

The Committee received and noted applications for the design of headstones and inscriptions.

Resolved

That the action of the Town Clerk in approving designs numbered 4203 to 4213 be confirmed and the Register of Memorials be signed by the Chairman as a correct record.

54. Buildings Monitoring Report

The Committee received the monitoring reports for the Municipal Buildings, Weymouth Avenue Pavilion and Borough Gardens House.

The Deputy Town Clerk responded to detailed questions regarding the number of room bookings, income, weddings and fees. The Committee expressed some concern regarding the future of the Corn Exchange once Dorchester Arts, who was by far the biggest user of the building, moving to The Maltings. It was noted that this issue had already been identified through the risk management process as needing addressing in due course.

The Deputy Town Clerk explained the difficulties in respect of the re-painting of the Council Chamber door and following a site visit Members agreed that the top floor doors should be painted the same colour as the skirting boards in egg shell. Members also requested additional finger plates.

Resolved

- (1) That the Buildings Monitoring Report be noted.
- (2) That a strategy for the operation of the Corn Exchange building, post Dorchester Arts, be prepared.
- (3) That the top floor doors and cupboard be painted in a solid colour egg shell the same as the landing skirting boards.

55. **Public Bodies (Admission to Meetings) Act 1960**

Resolved

That in view of the fact that publicity would be prejudicial to the public interest by reason of the confidential nature of the following matters the public and press representatives be excluded from this meeting during their discussion.

56. **Borough Gardens Kiosk**

The Committee considered a report by the Town Clerk on the operation of the Borough Gardens kiosk.

Resolved

That a review be commenced which excluded a fully commercial operation.

Chairman



DORCHESTER TOWN COUNCIL

PARKS, GARDENS & OPEN SPACES

CHARGES FOR RECREATIONAL FACILITIES

April 2017 – March 2018

		<i>Existing</i>	<i>Proposed</i>	
<u>TENNIS</u>	Per Court per hour – all times	£8.00	£8.00	
	Tennis Court Fob Membership	£25.00	£25.00	
<u>FOOTBALL</u>	Weymouth Avenue Recreation Ground - Senior Pitch	- with showers £50.00	£51.00	
		- Junior use	£42.00	
	Weymouth Avenue Junior Pitch		£32.00	
	Weymouth Avenue Mini Pitch		£15.00	
	Sandringham Sports Centre	- Senior Pitch	£51.00	
		- Junior Pitch	£32.00	
	Sandringham / Hardye's Pitch (Mini Pitches 1 & 2)		£15.00	
	King's Road Playing Field and The Great Field Junior Pitches		£22.00	
	<u>CRICKET</u>	Evening Matches (6.30p.m. start)		£51.00
		Afternoon Matches (2.00p.m. - 6.00p.m.)	Adult use	£69.00
		Under 18 use	£42.00	
Artificial wicket (maximum of 2 hours)			£15.00	
All Day Matches (11.00a.m. - 6.00p.m. or 1.00p.m. - 8.00p.m.)			£89.00	
Sunday Matches (2.00p.m. - 6.00p.m)			£89.00	

The prices above are all inclusive of VAT

With effect from 1st April, 2017.

DORCHESTER TOWN COUNCIL
Dorchester, Fordington and Poundbury Cemeteries Fees 2017-18

INTERMENTS	1 Apr 16	1 Apr 17
a) A child before 2 years or stillborn	Nil	Nil
b) A child age from 2 years to 16 years	£160	£165
c) A person aged 17 years or older	£550	£560
d) A casket of ashes	£160	£165

SCATTERING OF ASHES

a) In a previously used plot or in the Poundbury Pavilion chamber	£55	£57
b) In the Garden of Remembrance	£25	£26

EXCLUSIVE RIGHTS OF BURIAL IN EARTHEN GRAVES

For an exclusive right for 50 years, including Memorial Rights in an earthen grave:

a) Full Sized Plot	£820	£835
End of term Renewal for 25 years	£685	£700
b) Infant under the age of 2	£185	£190
End of term Renewal for 25 years	£685	£700
c) Ashes plots	£325	£330
End of term Renewal for 25 years	£160	£165

Additional Interment, Scattering and Exclusive Rights fees will be charged for

- Non-residents – fee doubled. Residence is defined as living in Dorchester or Winterborne Herrington within the previous **ten** years or previously resident in the area for at least **twenty-five** years.
- Non-standard grave sizes – additional fee to be agreed with the Funeral Director

MONUMENTS, GRAVESTONES, TABLETS AND MONUMENTAL INSCRIPTIONS

Where not already included in an exclusive right of burial, for the right to erect or place a headstone, footstone, tablet, flat stone, plaque or monument in any other form at any site.

£185 **£190**

An additional inscription, after the first, on a gravestone or other memorial (for each deceased)

£95 **£97**

CHAPEL HIRE

Use of South Chapel at Weymouth Avenue

£225 **£230**

VAT is not chargeable on any of the above fees.

**Dorchester Town Council
Policy Committee**

17 January 2017

Present: Councillors B. Armstrong-Marshall, A. Chisholm, S. Hosford, G. Jones (Chairman), T. Jones and P. Stein.

Apologies: Mayor T. Harries and Councillor R. Biggs.

20. Minutes

The Minutes of the Committee of 22 November 2016, adopted by Council on 29 November 2016, were taken as read and confirmed and signed by the Chairman as a correct record.

21. Financial Report 2016-17

The Town Clerk provided an update covering the Council's Month 9 spend in relation to the budget, bank account, the current debt and payments position and also the latest position regarding Business Rates on the Weymouth Avenue Pavilion.

He responded to a question regarding Business Rates at the Weymouth Avenue Pavilion.

Resolved

- a) That the Payments list totalling £187,197.35, and the transfer of £1,000,000.00 to the Payden & Rygel Fund are approved
- b) That the Parks & Open Spaces Business Rates budget for is increased by £5,000

22. Medium Term Financial Strategy & Revenue Budget 2017/18

The Town Clerk introduced a detailed report regarding the budget and medium term financial strategy, explaining the justification for an increased precept and Council Tax charge. The report identified changes to the Revenue budget, Special items and Reserves, as well as setting out the factors to be taken into account in setting the Medium Term Financial Strategy.

Members discussed the report thoroughly. The Town Clerk agreed to produce a report regarding the use of the Newsletter budget and also confirmed that no contribution would be released until Members had fully considered the benefits of new proposals regarding a new CCTV scheme from Dorset Police.

Members considered the implications of local government reorganisation in Dorset and asked the Town Clerk to ensure that discussions with the District Council covered the issue of the District's Capital Reserves. They noted the significant transfer proposed between the General and Corporate Projects Reserves and the potential to expand the Corporate Projects supported by the Town Council by reviewing the Corporate Plan.

Recommended to Council

That Council adopt the new Medium Term Financial Strategy and Revenue Budget as laid out in Appendices 1 - 3 of these minutes, to include: -

- a) A Council Tax Band D charge of £183.50, an increase of 1.94%
- b) A precept of £1,296,336, an increase of 3.6%
- c) The transfer of £250,000 from the General Reserve to the Corporate Projects Reserve

23. Corporate Plan – Progress against strategic and operational milestones

The Committee received an update report covering progress on Corporate Plan milestones.

Members noted progress on the possible creation of a Community Land Trust in the town, and also the progress being made by West Dorset District Council to distribute s106 Recreational monies and the associated potential for a loan to Dorset County Museum, as well as the commissioning of work on The Maltings project.

Members noted that the Vice-Chairman and the Town Clerk, with colleagues from Bridport, Lyme Regis and Sherborne, were meeting with West Dorset District Council on 31 January, with the aim of commencing a process to understand the impact on the District Council of either future Government grant reductions or local government reorganisation on its plans for the use of its Capital Reserves, its Capital Assets, and the future management of discretionary services.

The Committee considered the need for how all councillors might engage in a review of the Corporate Plan to take account of the first year's progress, changed circumstances and new influences.

Resolved

- a) That a small Task and Finish Group, to include the Chairman and Vice-Chairman, Councillors A. Chisholm and P. Stein is formed to review the role of CLTs in supporting the delivery of Affordable Housing
- b) That the Policy Committee receive a presentation from Maltings Arts at its next meeting
- c) That the Town Clerk arranges for a workshop session for all councillors to review possible changes to the Corporate Plan, to allow for proposed changes to be prepared in time for the March Committee meeting
- d) That, if required, a special meeting of the Committee is convened to develop the Town Council's views regarding the allocation of Section 106 Recreation monies by West Dorset District Council

Recommended to Council

- e) That one non-Policy Committee Councillor is appointed to the Community Land Trust review Task and Finish Group
- f) That, subject to all funding being place to commence works on the Museum refurbishment project, a loan of up to £140,000 is made available to Dorset County Museum, for a period not to exceed 10 years, on terms to be agreed by the Town Clerk in consultation with the Chairman and Vice-Chairman, with West Dorset District Council and the Dorset County Museum
- g) That, prior to the March Council meeting, Council receive an informal briefing regarding the impact of budget cuts and local government reorganisation at Dorset County Council and West Dorset District Council

24. Public Bodies (Admission to Meetings) Act 1960

Resolved

That, in view of the fact that publicity would be prejudicial to the public interest, by reason of the confidential nature of the following matters, the public and press representatives be excluded from this meeting during their discussion.

25. Staff Pay and Work Practices

The Committee considered a report by the Town Clerk, which covered a recent review of pay and grading practices, including proposals to create a new grade of semi-skilled labourer and for the creation of a full time post to oversee work in the Borough Gardens at a future date. The report also identified that the findings of a review by the Outdoor Services Manager to evaluate the effectiveness and value for money of some current operational processes would be presented to the next meeting of the Management Committee, with recommendations that would reduce budgets in the future.

Recommended to Council

That new pay and grading arrangements are introduced with effect from 1 April 2017, at a cost that may increase the Revenue budget by £11,000 a year in due course, to be offset by efficiencies to be identified by the Outdoor Services Manager

Chairman

REVENUE BUDGET 2017/18	2015/16	2016/17	2017/18
	Actual	Budget	Budget
	£	£	£
Parks & Open Spaces	538,569	576,572	559,377
Allotments	3,707	5,729	5,324
Municipal Buildings	137,726	134,894	184,272
Cemeteries	53,239	80,815	54,355
Cultural & Twinning Activities	52,724	70,091	54,008
Corporate & Democratic Manage.	194,865	226,392	212,095
Other Services	155,714	82,400	128,903
Operational Budget	1,136,544	1,176,893	1,198,334
Precept	1,209,555	1,251,000	1,296,336
Transfer to/from General	73,011	74,107	98,001
Subjective Analysis of Revenue			
Employees	590,458	678,248	694,034
External Payments	434,109	514,505	509,860
Transfers to Earmarked Reserves	274,306	134,600	141,100
Capital Financing Costs	61,651	58,100	48,500
Income	-223,970	-208,560	-195,160
Operational Budget	1,136,554	1,176,893	1,198,334
General Reserve			
Opening Balance at 1 April	608,932	751,931	377,697
Transfer from Ops Budget	73,011	74,107	98,001
Council Tax Support Grant	69,988	46,659	23,330
To Corporate Projects	0	-495,000	-250,000
Closing Balance at 31 March	751,931	377,697	249,028
Earmarked Reserves			
Opening Balance at 1 April	407,534	613,584	919,032
Transfer from Revenue Budget	274,306	699,600	391,100
Expenditure from Reserves	68,256	394,152	545,943
Closing Balance 31 March	613,584	919,032	764,189
All Reserves held at year end	1,365,515	1,296,729	1,013,217
Tax Base	6,853	6,950	7,065
Band D Charge	176.50	180.00	183.50
O/s PWLB Debt at 31 March	498,000	264,000	230,000

Medium Term Financial Strategy	16/17	17/18	18/19	19/20	20/21
	£000	£000	£000	£000	£000
Revenue Budget					
Employees	678	694	708	722	737
External Payments	515	510	520	530	541
Transfers to Earmarked Reserves	135	141	144	147	150
Capital Financing Costs	58	49	46	44	42
Income	-209	-195	-199	-203	-207
New/Transferred Services	0	0	30	60	90
Operational Budget	1,177	1,198	1,249	1,301	1,352
Precept	1,251	1,296	1,322	1,349	1,376
Transfer to/from General Reserves	74	98	73	48	23
General Reserve					
Opening Balance at 1 April	752	378	249	252	250
Transfer from/to Operational Budget	74	98	73	48	23
Council Tax Support Grant	47	23	0	0	0
Transfer to Corporate Projects Reserve	-495	-250	-70	-50	-30
Closing Balance at 31 March	378	249	252	250	243
Earmarked Reserves					
Opening Balance at 1 April	614	919	764	808	855
Transfer from Revenue Budget	700	391	144	147	150
Expenditure from Reserves	-394	-546	-100	-100	-100
Closing Balance 31 March	919	764	808	855	905
All Reserves held at year end	1,297	1,013	1,060	1,105	1,148
Corporate Project Unallocated at Year End	75	325	395	445	475
Outstanding Debt at Year End	£k	264	230	196	128
Council Tax	£	180	184	187	195
Tax Base		6,950	7,065	7,065	7,065

Notes

1. Inflation at 2.00%, Debt repayment per current debt profiles
2. Precept based on Council Tax rise @ 2.00%, no allowance for Tax Base growth
3. Best estimate of new or transferred services, driven by cuts in other tiers
4. Operational surplus transferred to Corporate Projects Reserve, but not reallocated
5. Council Tax Support Grant withdrawn by WDDC by Mar 18
6. Earmarked Reserves expenditure reflects loan repayment in 2016/17 and major projects in 2017/18, but no major allocations from 2018/19 onwards
7. Further savings may be identified in budgets as a result of review processes

Appendix 3

RESERVES	Cttee	Balance	Paid In	Spend	Balance	Paid In	Spend	Balance	Reason for holding Reserve
		Mar 16	16/17	16/17	Mar 17	17/18	17/18	Mar 18	
		£	£	£	£	£	£	£	
Earmarked Reserves									
Infrastructure & Equipment									
Cemeteries	Man	58,208	30,600	0	88,808	12,000	80,000	20,808	Roads and Walls at Poundbury
Municipal Buildings	Man	34,735	20,400	0	55,135	60,000	0	115,135	Exterior works
Borough Gardens	Man	22,500	5,100	12,500	15,100	5,100	20,000	200	Painting Bandstand and Clock
Play Equipment	Man	51,748	0	20,000	31,748	13,000	13,000	31,748	Replace equipment
Walks Resurfacing	Pol	88,882	37,700	100,000	26,582	30,000	0	56,582	Contribution to resurfacing Walks
Vehicles & Equipment	Man	11,367	17,800	14,000	15,167	18,000	0	33,167	Fleet replacement
Trees	Man	3,906	0	0	3,906	0	0	3,906	Bleeding Canker Horse Chestnuts
Energy Efficiency	Pol	38,498	0	38,498	0	0	0	0	-
Cultural									
Arts Festival	Man	6,000	3,000	0	9,000	3,000	0	12,000	Periodic Festival
Christmas Lights	Man	56	0	56	0	0	0	0	-
Town Crier Uniform	Pol	598	0	598	0	0	0	0	-
Miscellaneous Reserves									
Corporate Projects	Pol	80,000	565,000	8,400	636,600	250,000	410,000	476,600	Own or partner capital projects
Loan Repayment	Pol	180,000	20,000	200,000	0	0	0	0	-
Maumbury Rings s106	Man	12,843	0	0	12,843	0	12,843	0	Heritage refurbishment
Dorchester West Rail. St'n	Pol	10,000	0	0	10,000	0	10,000	0	Access Ramp
Graves In Perpetuity	Man	14,243	0	100	14,143	0	100	14,043	Maint. and/or flowers on 6 graves
Total Earmarked Reserves		613,584	699,600	394,152	919,032	391,100	545,943	764,189	
General Reserve	Pol	751,931	120,766	495,000	377,697	121,331	250,000	249,028	Back Up. Min £200k required
Total Reserves		1,365,515	820,366	889,152	1,296,729	512,431	795,943	1,013,217	

CALENDAR OF MEETINGS – 2017-18

	2017								2018				
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
COUNCIL, MAYOR MAKING AND ANNUAL TOWN MEETING	22 MM 23		25		26		28		30		27 +ATM		21 MM 22
POLICY & MAYORAL SELECTION	16		18		19		21		23		20 MS@ 18.30		15
MANAGEMENT & SITE VISITS	9		11	SV 22 17.00	12		14		16	SV 20 17.00	13	SV 10 09.30	8
PLANNING AND ENVIRONMENT	Tue 2	5	3	7	4	2	6	4	8	5	5	9,30	
MARKETS JOINT PANEL		21							24* 14.15				
<i>BANK HOLIDAYS</i>	<i>1,29</i>			<i>28</i>				<i>25,26</i>	<i>1</i>		<i>30</i>	<i>2</i>	<i>7,28</i>

MM Mayor Making ATM Annual Town Meeting MS Mayoral Selection Committee SV Management Committee Site Visit

Meetings will ordinarily take place at 19.00 in the Council Chamber, Municipal Buildings.

The meeting marked * takes place at West Dorset DC offices at South Walks House